

FISCAL NOTE

Bill #: SB0098

Title: Montana land information act

Primary Sponsor: Tropila, J

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$1,050,000	\$1,050,000
Revenue:		
State Special Revenue	\$1,050,000	\$1,050,000
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Administration

1. Based on a MACO survey of documents, county clerks record on average 1,400,000 documents per year.
2. County clerks will increase charge from \$6.00 to \$7.00 for each page or fraction of a page of the instrument for recording.
3. Of the fees collected from the additional \$1.00; \$0.25 will be deposited in the county land information accounts for a total of \$350,000 annually, and \$0.75 will be transmitted to Department of Revenue on a monthly basis for a total of \$1,050,000 annually. All money received by the Department of Revenue is deposited to a state special revenue fund called the Montana Land Information Account. This account will retain interest earned from the investment of money.
4. The department's current GIS Coordination responsibilities are currently funded thru ITSD's proprietary account for a total of \$214,322 annually which is spread across ITSD's rates. With passage of the Montana Land Information Act, due to the responsibilities of the department for land information management (Section 4), the total would increase to a total of \$240,000 annually and the funding within ITSD's rates would be eliminated. The remaining \$810,000 will be distributed in competitive grants to state, local, and tribal entities.

Fiscal Note Request SB0098, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	2.00	2.00
<u>Expenditures:</u>		
Personal Services	\$128,000	\$128,000
Operating Expenses	112,000	112,000
Transfers	<u>810,000</u>	<u>810,000</u>
TOTAL	\$1,050,000	\$1,050,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$1,050,000	\$1,050,000
<u>Revenues:</u>		
State Special Revenue (02)	\$1,050,000	\$1,050,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

From the revenue collected, \$350,000 will be retained by the counties in restricted accounts for the purpose of collecting and maintaining land information, and accomplishing local GIS projects.